

**Florida Parishes Juvenile Justice Commission and Detention Center**  
**General Fund and Special Revenue Funds**  
**Proposed Budget**  
**For the Fiscal Year July 1, 2024 through June 30, 2025**

	<u>General</u>	<u>Tax Revenue</u>	<u>Court Cost</u>
Fund Balance – Beginning of Year	\$ 814,693	\$ 22,927,037	\$1,283,284
Projected Revenues	\$12,353,469	\$ 12,760,000	\$ 290,000
Projected Expenditures	\$12,353,469	\$ 12,816,269	\$ 13,750
Other Financing Sources	\$ 0	\$ 0	\$ 0
Projected Fund Balance – End of Year	\$ 814,693	\$ 22,870,768	\$1,559,534

**Budget Message**

As President of the Florida Parishes Juvenile Justice Commission, I hereby submit an amended budget for the Florida Parishes Juvenile Justice Commission which includes the operations of the Florida Parishes Juvenile Detention Center for the year ending June 30, 2024, in accordance with the provisions of LRS 39:1309. This amended budget has been prepared using the modified accrual basis of accounting.

The amended budget as presented reflects the anticipated results of operations for the Florida Parishes Juvenile Detention Center and the Florida Parishes Juvenile Justice Commission for the period July 1, 2023 to June 30, 2024.

Additionally, in my capacity as President of the Florida Parishes Juvenile Justice Commission, I hereby submit a budget for the Florida Parishes Juvenile Justice Commission which includes the operations of the Florida Parishes Juvenile Detention Center and the Florida Parishes Juvenile Justice Commission for the year ending June 30, 2025, in accordance with provisions of LRS 39:1309. This budget has been prepared using the modified accrual basis of accounting.

The budget as presented reflects the anticipated results of operations for the Florida Parishes Juvenile Detention Center and the Florida Parishes Juvenile Justice Commission for the period July 1, 2024 to June 30, 2025.

/s/ George R. Coxen

President – Florida Parishes Juvenile Justice Commission

May 13, 2024