

Florida Parishes Juvenile Justice Commission
 Court Cost & Fines Fund
 Budget Year Ending June 30, 2020

	Original As Adopted	Proposed Amended Budget	Adjustments	Final Amended Budget
Revenues				
Transfers from Tax Revenue Fund	-	-	-	-
Court Fees and Fines	330,000	246,873	-	246,873
Interest Income	1,200	3,100	-	3,100
Other Income		79,118	-	79,118
Total Revenues (Projected)	331,200	329,091		329,091
Expenses				
General Liability Insurance	-	109,025	-	109,025
Workers Compensation Insurance	-	-	-	-
Professional Fees	-	-	-	-
Official Journal Advertising	-	-	-	-
Contracted Labor	11,400	11,400	-	11,400
Mileage Expense	750	750	-	750
Total Expenses (Projected)	12,150	121,175		121,175
Projected Fund Balance Beginning	255,257	255,257		255,257
Projected Change in Fund Balance	319,050	207,916		207,916
Projected Ending Fund Balance	574,307	463,173		463,173