

Florida Parishes Juvenile Justice Commission
 Court Cost & Fines Fund
 Budget Year Ending June 30, 2021

| | Original As Adopted | Proposed Amended Budget | Adjustments | Final Amended Budget |
|-----------------------------------|------------------------|----------------------------|-------------|-------------------------|
| Revenues | | | | |
| Transfers from Tax Revenue Fund | - | - | - | - |
| Court Fees and Fines | 330,000 | - | - | - |
| Interest Income | 700 | - | - | - |
| Other Income | - | - | - | - |
| Total Revenues (Projected) | 330,700 | - | | - |
| Expenses | | | | |
| General Liability Insurance | - | - | - | - |
| Workers Compensation Insurance | - | - | - | - |
| Professional Fees | - | - | - | - |
| Official Journal Advertising | - | - | - | - |
| Contracted Labor | 12,000 | - | - | - |
| Mileage Expense | 750 | - | - | - |
| Total Expenses (Projected) | 12,750 | - | | - |
| Projected Fund Balance Beginning | 463,173 | 463,173 | | 463,173 |
| Projected Change in Fund Balance | 317,950 | - | | - |
| Projected Ending Fund Balance | 781,123 | 463,173 | | 463,173 |